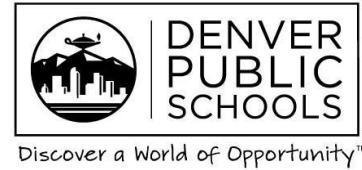


CSC Meeting Minutes

Valverde Elementary
2017-18



Date: 1/25/18	Time: 4:15	Location: <i>Valverde Room 103</i>
<p><u>Attendees:</u></p> <ul style="list-style-type: none">• Claudia Goetsch, Drew Schutz, Austin Kirk, Silvia Maldonado, Silvia Burrola, Ana Munoz, Gaby Segura-Monge, Elly Campbell		
<p><u>Agenda Topic:</u></p> <ul style="list-style-type: none">• Celebrations• School Budget		
<p><u>Discussion:</u></p> <p>Celebrations</p> <ul style="list-style-type: none">• Drew shared academic celebrations around growth we are seeing on interim assessments as we progress through the year <p>School Budget</p> <ul style="list-style-type: none">• Valverde only predicted to be down 4 students for next year's enrollment which is the number we use to start our budget• Due to enrollment projections we do not have to cut positions but will be able to add some changes• Proposed Changes:<ul style="list-style-type: none">○ Keep current positions○ Add a Restorative Justice Coordinator to our Social-Emotional Support Team - adding this position will increase the amount of time the current SEST members are able to provide counseling and do other things specific to their own work○ Add a Literacy Interventionist to provide intervention and support our flooding team to help improve our small group instruction and be a person who can lead for this work and be a guide for the paraprofessionals involved in our literacy flooding○ We will not be moving forward with City Year but rather we will hire multiple paraprofessionals<ul style="list-style-type: none">■ We can't retrain Corp Members each year so we can train Valverde paras who will be able to grow and this will be more sustainable for our school to continue the work happening in flooding■ This will reduce the adults in the building for other responsibilities such as duty but we will have paraprofessionals who will be able to learn and grow year to year and support with other Valverde duties/needs○ Silvia Burrola will move up to "Office Support 2" and she will have an increase of responsibilities• Drew shares the budget spreadsheet and how the money is allotted to different categories• Drew explains that he wants to make sure our programs are sustainable so he wants to ensure that he is moving money to reserves/carry-forward so that we can guard ourselves against the loss of money when our grants go away and we receive less money from the district (due to increasing our color on the SPF)• Enrollment Projections<ul style="list-style-type: none">○ Ana asked a question regarding the enrollment projections and we had a discussion about the details of this projection○ Drew shared that central office uses many data points including birth rates, real estate, etc. that are factors in this projection and that it is very difficult to know for sure○ Valverde is the one school in Southwest Denver that has not yet gone down and that has surprised the district for the past 2 years with our actual enrollment from the initial projection• We are excited about strengthening the team with the proposed changes being made due to the budget plan		

CSC Meeting Minutes

Valverde Elementary
2017-18



Discover a World of Opportunity™

for the 18-19 school year

Action Items:

- None at this time

Important Calendar Items:

- None at this time

Next Meeting:

Date:	Time:	Location: <i>Valverde Room 103</i>
<u>Attendees:</u> <ul style="list-style-type: none">•		
<u>Agenda Topic:</u> <ul style="list-style-type: none">•		
<u>Discussion:</u> <ul style="list-style-type: none">•		